

	A	B	C	D	E	F	G
	CSTF RANK	CSTF ID	Proposal ID	Classification	Helper Cells - SUMIF	Organization Name	Name of Project
1							
2	1	Q	449706	New	STATE	Nevada Office of Cyber Defense Coordination	Statewide SOC/SEM/ISAC Program
3	6	S	449672	New	NOTRURAL	Truckee Meadows Water Authority	Field Site Network Resiliency & Monitoring
4	7	M	448611	New	STATE	Nevada Department of Corrections	Network Security Firewall System Upgrades
5	8	K	449654	New	NOTRURAL	Clark County School District	Multi Factor Authentication for ALL Employees
6	9	R	446168	New	STATE	Nevada Office of Cyber Defense Coordination	Support Staff Kickstart
7	12	I	449664	New	NOTRURAL	Clark County School District	Network Security
8	14	J	449665	New	NOTRURAL	Clark County School District	Security Awareness Training SAAS
9	16	W	449039	New	NOTRURAL	Washoe County School District	WCSD Threat Intelligence System
10	For clarity, projects which were ineligible for FY 2023 Round 1 funding, or were moved to FY 2022, have been removed from this sheet						
11		A	449130	New	NOTRURAL	Carson City Fire/Emergency Management	Physical Security Proximity/Camera
12		B	449453	New	NOTRURAL	Carson City School District	State and Local Cyber Security Grants Program
13		C	481958	New	RURAL	City of Caliente	MFA on Desktop
14		D	482799	New	RURAL	City of Caliente	NIST CSF v2.0 Gap Analysis
15		E	481358	New	RURAL	City of Caliente	SEM Tool
16		F	481860	New	RURAL	City of Caliente	Site-To-Site VPN
17		G	481389	New	NOTRURAL	City of Las Vegas	Southern Nevada Cyber Defense Project
18		H	481533	New	NOTRURAL	City of Reno	Cloud Backup & On Premise Backup Assessment
19		I	482996	New	RURAL	Douglas County	Cloud Data Backup
20		J	481433	Sustain from USAF	NOTRURAL	Las Vegas Metropolitan Police Department	LVMPD Cyber Security Project FFY23
21		K	482208	New	RURAL	Las Vegas Palute Tribe	Las Vegas Palute Tribe Cyber Posture Upgrade
22		L	483098	New	STATE	Nevada Department of Agriculture	NDIA Cyber Security Risk Gap Assessment
23		M	482441	New	STATE	Nevada Department of Taxation	Taxation log and alert enhancements
24		N	481287	New	STATE	Nevada Department of Transportation	NDOT Security Awareness and Role Specific Training for Cybersecurity
25		O	482027	New	RURAL	Pahrangat Valley Volunteer Fire District	Ransomware Protected Backup
26		P	483106	New	NOTRURAL	Reno-Tahoe Airport Authority	Comprehensive Firewall Modernization and Enhancement
27		Q	482843	New	STATE	University of Nevada Las Vegas	Planning for Statewide SOC / NW-ISAC
28		R	481505	New	NOTRURAL	Washoe County Sheriff's Office	Northern Nevada Cyber Center
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							

	K	L	M	N	O	P	Q
	Requested Amount FY23	Adjustments(-) Enter NEGATIVE adjustments with minus sign	Final Amount	Rural Percentage Claimed	Rural Pass Through Amount	Objective (app/Grant selected)	Comments
1							
2	\$ 163,700.00		\$ 163,700.00	80.00%	\$ 130,960.00	Objective 1	Green fill - fully executed
3	\$ 112,351.22		\$ 112,351.22	0.00%	\$ -	Objective 3	
4	\$ 482,477.81		\$ 482,477.81	70.00%	\$ 337,734.47	Objective 3	Hardware installation question cleared 12/27/23
5	\$ 782,800.00	\$ (20,000.00)	\$ 762,800.00	7.24%	\$ 55,226.72	Objective 3	
6	\$ 510,000.00		\$ 510,000.00	80.00%	\$ 408,000.00	Objective 4	
7	\$ 1,291,781.26		\$ 1,291,781.26	7.24%	\$ 93,524.96	Objective 3	
8	\$ 459,550.00		\$ 459,550.00	7.24%	\$ 33,271.42	Objective 4	
9	\$ 37,534.00		\$ 37,534.00	0.00%	\$ -	Objective 2	
10							
11	\$ 181,942.00		\$ 181,942.00	0.00%	\$ -	Objective 3	
12	\$ 24,401.60		\$ 24,401.60	0.00%	\$ -	Objective 3	
13	\$ 10,550.00		\$ 10,550.00	100.00%	\$ 10,550.00	Objective 3	
14	\$ 22,500.00		\$ 22,500.00	100.00%	\$ 22,500.00	Objective 4	
15	\$ 37,800.00		\$ 37,800.00	100.00%	\$ 37,800.00	Objective 1	
16	\$ 4,800.00		\$ 4,800.00	100.00%	\$ 4,800.00	Objective 3	
17	\$ 649,704.00		\$ 649,704.00	0.00%	\$ -	Objective 1	
18	\$ 299,736.00		\$ 299,736.00	0.00%	\$ -	Objective 3	
19	\$ 82,500.00		\$ 82,500.00	100.00%	\$ 82,500.00	Objective 3	
20	\$ 404,042.00		\$ 404,042.00	0.00%	\$ -	Objective 3	
21	\$ 74,800.00		\$ 74,800.00	100.00%	\$ 74,800.00	Objective 1	
22	\$ 25,500.00		\$ 25,500.00	0.00%	\$ -	Objective 2	
23	\$ 113,568.00		\$ 113,568.00	0.00%	\$ -	Objective 1	
24	\$ 168,082.00		\$ 168,082.00	0.00%	\$ -	Objective 4	
25	\$ 10,800.00		\$ 10,800.00	100.00%	\$ 10,800.00	Objective 1	
26	\$ 176,228.74		\$ 176,228.74	0.00%	\$ -	Objective 3	
27	\$ 391,000.00		\$ 391,000.00	0.00%	\$ -	Objective 1	
28	\$ 297,312.52		\$ 297,312.52	50.00%	\$ 148,656.26	Objective 4	
29	\$ 6,815,461.15	\$ (50,000.00)	\$ 6,765,461.15		\$ 3,451,422.81		
30	SLCIP FY23 Allocation		\$ 5,072,822.00				
31	SLCIP State MBA Withheld (5%)		\$ 253,641.10				
32	SLCIP Available for Subrecipient Projects (95% of total award)		\$ 4,819,180.90				
33	Total Projects Funded in Round 1		\$ 3,820,194.29				
34	Remaining to be allocated as of 09/09/24		\$ 998,986.61				
35	Total Projects Submitted in Round 2		\$ 2,775,266.86				
36	Remaining to be allocated for Round 2		\$ (1,776,280.25)				
37							
38	State Allocation (15% of total award Maximum)		\$ 760,923.30				
39	State Projects - Round 1		\$ 1,854,327.81				
40	State Projects - Round 2		\$ 688,150.00				
41	State Funding Left to Allocate		\$ (1,791,554.51)				
42							
43	Rural Pass-Through Required (25% of total award Minimum)		\$ 1,268,205.50				
44	Rural Projects - Round 1		\$ 1,058,717.57				
45	Rural Projects - Round 2		\$ 382,406.26				
46	Rural Needed		\$ (182,918.33)				
47							
48	Non-Rural Funds Available (Total pass through minus rural requirement)		\$ 3,550,979.40				
49	Non-Rural Projects - Round 1		\$ 2,763,476.72				
50	Non-Rural Projects - Round 2		\$ 2,582,860.60				
51	Reclaiming Non-Rural Pass-Through		\$ (1,799,361.92)				
52							
53							
54							

\$ 209,487.93 needed to meet pass through requirement